

Table I: Abatement Plan Major Categories

Brief Description	Exhibit	First-year Cost (\$2019)	Proposed Award	%
Opioid Use Disorder Prevention, Treatment & Recovery Services		729,031,392	425,018,493	58%
(TREAT) Addiction Treatment Services (TREAT)	T.1	232,947,710	232,947,710	100%
Addiction Treatment — Supplementary Services (TREAT-S)	T.2	85,962,677	31,796,011	37%
Addiction & Mental Health Helpline (HELP)	T.3	4,094,400		
Public Medication Disposal (DISPOSE)	T.4	139,883	139,883	100%
Technical Assistance (TECH)	T.5	945,806		
Specialty Courts (COURT)	T.6	15,865,800		
Transportation Services (TRANS)	T.7	6,130,545		
Universal Screening (SCREEN)	T.8	89,975,632	56,857,054	63%
Pharmacy Disposal (PHARM)	T.9	10,255,032		
Pain Services (PAIN)	T.10	103,277,835	103,277,835	100%
K 12 Prevention (K 12)	T.11	55,958,231		
K 12 Supplementary Prevention (K 12SUP)	T.12	68,156,406		
Community Prevention (COMM)	T.13	18,476,953		
Higher-Ed Discretionary Prevention Funds (HED)	T.14	10,154,112		
Public Education (PUB)	T.15	26,690,370		
Overdose Prevention & Response (PREV)		23,085,643	1,585,797	7%
Naloxone Distribution/Education (NALOX)	P.1	1,594,035	1,585,797	99%
Grief Support Services (GRIEF)	P.2	1,218,084		
University Behavioral Health (UNIVB)	P.3	20,273,524		
Syringe Service Program (SYRINGE) ***	P.4	30,829,551		
Medical Education (EDUC)		38,932,590	3,953,832	10%
Continuing Medical Education (CME)	M.1	843,446		
Addiction Medicine Course (COURSE)	M.2	758,725		
Medical Case Management/Consultation (CASE)	M.3	3,953,832	3,953,832	100%
Residency Training Programs (RESID)	M.4	287,632		
Academic Medicine (ACAD)	M.5	26,358,785		
Counter-Detailing (DETAIL)	M.6	4,094,400		
Behavioral Health Workforce Development (WORK)	M.7	2,635,770		
Neonatal Abstinence Syndrome / Child Services (NAS)		34,618,221	22,685,530	66%
NAS Evaluation/Assessment (NASA)	N.1	155,587	107,683	69%
Prenatal Screening (PRENAT)	N.2	10,250,305	1,969,000	19%
Neonatal Treatment (NAST)	N.3	24,212,329	20,608,847	85%
Data Surveillance, Reporting, Research (SURV)		31,635,111	181,983	1%
Opioid Overdose Review Board (REVIEW)	D.1	163,356		
PMP System/Ulp2rades (PMP)	D.2	1,727,269		
Program Management Monitoring/Evaluation (MONTR)	D.3	2,334,219		
Health Information Exchange (HIE)	D.4	25,590,000		
Epidemiological Staffing (EPI)	D.5	798,370		
Data Collection (DATA)	D.6	832,339		
NAS Reporting (NASR)	D.7	189,558	181,983	96%
Enforcement/Regulatory (REGUL)	C.1	13,283,599	11,101,076	84%
2019 Total		870,586,556	464,526,711	53%

Note: First-year costs are those projected for 2019 in all cases except the syringe service program, where they refer to 2020. Major category and overall total refer to 2019 costs and so exclude syringe services.

- = Proposed Award
- = Awarded Less Than Proposed
- = Judge's Miscalculation
- ★★★★★ = Program to Begin in Year 2